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SECRET Approved For Release 2009/06/30: CIA-RDP90B01370R000100060015-9 COMPT 84-763 7 1984 AUG MEMORANDUM FOR: Deputy Director of Central Intelligence VIA: Executive Director Deputy Director for Administration General Counsel Comptroller FROM: Robert W. Magee Director of Personnel SUBJECT: High-Tech Pay Schedules Action Requested: Paragraph 3 of this memorandum contains a recommendation that you approve special pay schedules for engineering and 25X1 physical science occupations. 2. Background: In its 1981 study of Agency pay practices, the consulting firm of Towers, Perrin, Forster and Crosby (TPF&C) concluded that Agency high-tech personnel, i.e., engineers and physical scientists, lagged significantly behind the private sector at all grade levels. disparity between the Agency and the private sector has continued unabated, with Agency high-tech salaries running 8 percent to 15 percent below the marketplace in 1982, and 10 percent to 20 percent below the marketplace in the most recent private sector survey data for 1983. Interestingly, in spite of this difference in pay, Agency retention is very high. This we attribute to the unique job opportunities in the Agency. However, as this gap has widened, the Agency has continued to suffer in its efforts to recruit top talent in the high-tech areas. In the past year, the Agency has been successful in filling only about 40 percent of its engineering requirements. To achieve even these meager numbers, the Agency has had to offer excessively high grades and steps 25X1 for inexperienced personnel. In the most recent pay adjustment to the General Schedule in January, the Office of Personnel Management exacerbated the engineering recruitment picture by freezing the special rates for engineers at 1983 levels. Although you already have taken action to rectify this situation by authorizing a 4 percent adjustment to our current engineering schedule, this action provides only an interim solution to the problem by preventing our employees from slipping backward in comparison with the private sector. Furthermore, there is no special pay consideration in the physical science disciplines, where Agency salaries also lag behind the marketplace. 25X1

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25X1

SUBJECT: High-Tech Pay Schedules

To be competitive for high-tech talent in the marketplace, the Agency needs to look at not only the pay levels, but also the pay structure. In the private sector, salary schedules are generally structured with in-grade ranges of 50 percent from minimum to maximum, vis-a-vis 30 percent for the General Schedule. The broader pay range allows private sector managers to give within-grade pay increases of 5 percent or more, vis-a-vis 3 percent in the General Schedule. Also, these larger increases are tied to merit, rather than longevity, and are used as an alternative to promotion, which comes with a change in job. In order to achieve structural comparability with the private sector, we must redesign our current pay system. We currently are examining alternatives which we are hopeful will provide a long-term solution to the high-tech pay problem.

25X1

The Position Management and Compensation Division (PMCD) has developed separate, special pay schedules (Attachments A and B) for engineers and physical scientists. The engineering schedule covers grades GS-07 through GS-13, and the physical scientist schedule covers grades GS-07 through GS-11. These schedules are structured to make Agency salaries competitive with the marketplace through the GS-12 level, where our most severe recruitment and retention problems occur. They also broaden the pay range for these grades to 35 percent (from its current 30 percent) thereby increasing the value of a step increase (from its current average of 3 percent) to approximately 3.5 percent. These schedules can be superimposed on the payroll system without significant modification and require no administrative changes to current pay practices.

25X1

Employees would be converted at their current grade in the new schedule to the step nearest, but not less than, their current salary level. This conversion can be accomplished at a payroll cost of approximately for FY85, which includes an adjustment of approximately ercent of payroll for benefits.

25X1 25X1

The proposed special schedules will cover only those individuals who have earned professional degrees in engineering or the physical sciences and who are assigned to perform work in one of the occupations specified on the schedules. Other occupations, including data processing and electronic technician occupations were considered for possible special schedules. Marketplace pay data show that, on the whole, we are competitive for these occupations. (Specific pay comparisons are included as Attachment C.) Nevertheless, the Office of Data Processing (ODP) has suggested that it is losing people to the private sector for higher pay, and turnover statistics show that certain occupations in the data processing field are suffering slightly higher attrition than the Agency norm of 5 percent. It is unclear whether this is a pay, position classification, or other phenomenon. PMCD has just begun an office survey of ODP. Upon completion of this survey, we expect to reexamine this question to determine whether there is need for further action.

25X1

SUBJECT: High-Tech Pay Schedule

- 3. Recommendation: It is recommended that you approve the following:
  - a. Implementation of the attached special schedules for engineering and physical science occupations to be effective the first pay period in October. If there is a pay adjustment to the General Schedule in October, this adjustment will be included prior to implementation.
  - b. Conversion of eligible employees at their current grade level and to the step nearest, but not less than, their current

25X1 25X1

25X1

Robert W. Magee

Attachments

CONCUR:

9 AUG 1984

Date

8'-13-84 Date

8-16-84 Date

Deputy Director of Central Intelligence

#### ENGINEERING PAY SCHEDULE\*

Grade	1	2	3_	4_	_5_	6_	7	8	9_	_10_	In-Grade Increments
GSE-7	23,040	23,936	24,832	25,728	26,624	27,520	28,416	29,312	30,208	31,104	896
GSE-8	24,544	25,498	26,452	27,406	28,360	29,314	30,268	31,222	32,176	33,134	954
GSE-9	26,994	28,044	29,094	30,144	31,194	32,244	33,294	34,344	35,394	36,444	1050
GSE-10	28,723	29,840	30,957	32,074	33,191	34,308	35,425	36,542	37,659	38,776	1117
GSE-11	29,455	30,601	31,747	32,893	34,039	35,185	36,331	37,477	38,623	39,769	1146
GSE-12	32,947	34,228	35,509	36,790	38,071	39,352	40,633	41,914	43,195	44,476	1281
GSE-13	36,327	37,740	39,153	40,566	41,979	43,392	44,805	46,218	47,631	49,044	1413

# Occupational Categories:

0801.02 0801.03 0801.05 0801.06 0803.01 0806.01 0808.01	Engineer General Intelligence Officer-General Engineer Operations Officer-General Engineer Project Management Engineer Safety Engineer Materials Engineer Architect	0855.01 0855.19 0855.21 0855.22 0860.01 0860.02 0870.02	Electronic Engineer Operations Officer - Electronic Engineer Electronic Engineer-Audio Support Intel Officer-Electronic Engineer Intel Officer-Aeronautical Engineer Operations Officer-Aeronautical Engineer Marine Engineer
		0870.02	
0810.01	Civil Engineer	0893.01	Intelligence Officer-Chemical Engineer
0830.02	Mechanical Engineer	0893.02	Chemical Engineer
0850.02	Electrical Engineer	0986.01	Industrial Engineer

<sup>\*</sup> To qualify for pay from this schedule, employees must be assigned to one of the above occupational categories and must have a college degree in a professional engineering discipline.

# ADMINISTRATIVE - INTERNAL USE ONLY

#### PHYSICAL SCIENCE PAY SCHEDULE\*

Grade	1	2	_3_	_4_	5_	6	7	8	9_	_10_	In-Grade Increments
GSP-7	18,653	19,378	20,103	20,828	21,553	22,278	23,003	23,728	24,453	25,178	725
GSP-8	20,591	21,317	22,115	22,913	23,711	24,509	25,307	26,105	26,903	27,701	798
GSP-9	22,569	23,447	24,325	25,203	26,081	26,959	27,837	28,715	29,593	30,471	878
GSP-10	24,829	25,795	26,761	27,727	28,693	29,659	30,625	31,591	32,557	33,523	966
GSP-11	25,489	26,480	27,471	28,462	29,453	30,444	31,435	32,426	33,417	34,408	991

#### Occupational Categories:

1301.01	Intelligence Officer - Physical Science	1310.03	Physicist
1301.02 1301.03	Intelligence Officer - Guided Missiles Intelligence Officer - Air Weapons	1320.02	Chemist
1301.03	Intelligence Officer - Naval Weapons	1320.03 1320.10	Intelligence Officer - Organic Chemistry
1301.06	Physical Science Administrator	1320.13	Intelligence Officer - Physical Chemistry Technical Operations Officer - Chemistry
1301.07	Physical Scientist	1386.01	Photographic Technologist
1301.08	Operations Officer - Physical Scientist	1387.01	Imagery Scientist
1301.11	Physical Scientist - Research	1387.02	Imagery Scientist - Systems
1310.01	Intelligence Officer - Physics	1387.03	Imagery Scientist - Digital
1310.02	Intelligence Officer - Nuclear Energy	1387.04	Imagery Scientist - Research

To qualify for pay from this schedule, employees must be assigned to one of the above occupational categories and must have a college degree in physics, physical science, photoscience, photographic technology, chemistry, mathematics or computer science.

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## MARKETPLACE ANALYSIS - HIGH TECH POSITIONS

Occupational Group	Occupational Code	Position Title	GS-Grade	Number of Incumb	Agency Actual Average	Marketplace Rate	Agency Average as % of Marketplace	Midpoint of Proposed Schedule as % of Marketplace
Computer Science	0334.01	Computer	GS-07/08			21,400		
		Systems	GS-09/10		23,496	24,900	94%	
		Analyst	GS-11		28,186	29,100	97%	
			GS-12		34,454	33,300	104%	
			GS-13		38,803	37,700	103%	
			GS-14		47,350	42,100	113%	
			GS-15		52,645	46,200	114%	
	0334.02	Computer	GS-07/08		20,187	18,100	112%	
		Programmer	GS-09/10		23,105	20,200	114%	
			GS-11		26,988	22,400	121%	
			GS-12		31,753	27,100	117%	
			GS-13		38,562	32,200	120%	
	0334.05	Computer	GS-07/08		21,007	20,300	104%	
		System	GS-09/10		23 <b>,7</b> 18	23,000	103%	
		Analyst/	GS-11		27 <b>,</b> 860	27,000	103%	
		Programmer	GS-12		32,988	31,000	106%	
-			GS-13		39,330	38 <b>,</b> 700	102%	
			GS-14		46,896	39 <b>,</b> 700	118%	
			GS-15		53 <b>,</b> 937	44,100	122%	
	0334.09	Data Base	GS-07/08			20,700		
		Mgr/Admin	GS-09/10		24,628	25,400	97€	
			GS-11		27,058	30,600	88%	
			GS-12		32,090	34,900	92%	
	0343.07	System	GS-07/08		19,614	21,000	93%	
		Analyst	GS-09/10		25,159	22,600	111%	
			GS-11		28,750	28,800	100%	
			GS-12		31,415	32,200	98%	
	ű.		GS-13		42,177	36,700	115%	
			GS-14		46,994	39,600	119%	
	•		GS-15		57,909	45,500	127%	

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# MARKETPLACE ANALYSIS - HIGH TECH POSITIONS

Occupational Group	Occupational Code	Position Title	GS-Grade	Number of Incumb	Agency Actual Average	Marketplace Rate	Agency Average as % of Marketplace	Midpoint of Proposed Schedule as % of Marketplace
		Top Corporate Data Process Executive - Multiple Locations - Multiple Processors Telecommunications	sing		66,000	73 <b>,</b> 900	89 <del>%</del>	
Engineers	0801		GS-07/08 GS-09/10 GS-11 GS-12 GS-13 GS-14 GS-15		23,461 27,584 31,078 34,387 40,020 47,145 55,905	28,035 31,534 36,619 41,852 47,765 53,562 61,213	84% 88% 85% 82% 84% 88% 91%	100% 104% 95% 92.5% 89%
Engineering Technicians/ Specialists	0802.01/ 0802.02		GS-07 GS-08 GS-09 GS-10 GS-11 GS-12 GS-13 GS-14		17,435 19,441 22,155 24,403 28,468 33,287 39,619	19,800 21,900 26,900 28,320 30,400 34,600 (M	88% 89% 91% 101% 110% GR) 115%	

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# MARKETPLACE ANALYSIS - HIGH TECH POSITIONS

	Occupational Group	Occupational Code	Position Title	GS-Grade	Number of Incumb	Agency Actual Average	Marketplace Rate	Agency Average as % of Marketplace	Proposed Schedule as % of Marketplace
1	Physical Science	1301		GS-07/08		19,234	24,437	₁ 79%	95%
	•			GS-09/10		24,031	29,889	808	94%
				GS-11		27,250	33,680	81%	89%
				GS-12		32,754	37,505	87%	
				GS-13		39,566	43,531	91%	
				GS-14		47,136	52,611	90%	
				GS-15		56,215	5 <b>7,4</b> 62	98%	
	Chemists	1320		GS-07/08		20,247	24,341	83%	95%
				GS-09/10		22,359	29,413	76%	95%
				GS-11		26,635			
				GS-12		33,441	35,439	94%	101%
				GS-13		39,329	42,892	92%	100%
		•		GS-14		47,943	51,028	94%	97%
	Mathematicians	1520.02		GS-07 GS-09		19,517	26,900	73%	86%
				GS-11		28,889	30,000	96%	107%
				GS-12		31,415	20.000	1000	
				GS-13		40,370	32,800	123%	
				GS-14		48,893	39,800	123%	
				GS-15			46,000		
		1550.01	Computer	GS-07		19,517	25,395	77%	
			Science	GS-09		24,576	30,057	82%	•
				GS-11		29,739	35,273	84%	
		•		GS-12		31,415			
				GS-13		40,370	42,698	95%	•
				GS-14		48,893	,		
				GS-15		.0,055	48,243		
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Sources: Dietrich Associates, Inc.

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Executive Compensation Service, Inc.

A.S. Hansen, Inc.

Bureau of Labor Statistics - Professional, Administrative, Technical, Clerical Survey

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